

**Name of Reporting Institution: West Virginia University
Information for the Reporting Year: 2011**



Check to release your information to your conference

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	12228	54.8%
Female Undergraduates:	10075	45.2%
Total Undergraduates:	22303	100.0%

Institutional Contact:

Primary Contact Person:

Person best suited for the NCAA to contact with questions regarding the data submitted.

Title:

Phone: () -

Email:

CEO:

CEO's e-mail address:

* University CFO:

* University CFO's e-mail address:

Auditors(NCAA Agreed-Upon Procedures):

Current Classification:

NCAA division

1-A II (with football)

1-AA II (without football)

1-AAA III (with football)

III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial

Statement:

Revenues:	951864000
Expenses:	914164000

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	758256000
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	13926
Out-of-State:	25522

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	16092
Out-of-State:	27688

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country		X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf			
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			X
Rowing		X	
Rugby			
Sand Volleyball			
Skiing			
Soccer	X	X	
Softball			
Swimming	X	X	

Tennis		X	
Track, Indoor		X	
Track, Outdoor		X	
Volleyball		X	
Water Polo			
Wrestling	X		
Others			

50	Table 1	620	<p>Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.</p>
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		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		17	15				
Cross Country			23		23		23
Football		128					
Gymnastics			18				
Rifle	X	8	3				
Rowing			80				
Soccer		29	25				
Swimming		33	23				
Tennis			10				
Track, Indoor			52		52		23
Track, Outdoor			52		51		23
Volleyball			17				
Wrestling		52					
Others							
Total Participants		302	318		126		69
Per Participants		48.7%	51.3%				
Unduplicated Count of Participants		302.0	244.0				

51	Table 2A	7	Table 2A - - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Rifle	1		1					
Soccer	1		1					
Swimming	1		1					
Wrestling	1		1					
Others								
Coaching Position Totals	7		7					

52	Table 2B	9	Table 2B - - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Gymnastics	1		1					
Rifle	1		1					
Rowing	1		1					
Soccer					1		1	
Swimming	1		1					
Tennis					1		1	
Track and Field, X-Country	1		1					
Volleyball					1		1	
Others								
Coaching Position Totals	6		6		3		3	

53	Table 3A	27	Table 3A - - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	9	2	9	2				
Rifle		1		1				
Soccer	2		2					
Swimming	3	2	3	2		1		1
Wrestling	2		2					
Others								
Coaching Position Totals	21	5	21	5		1		1

54	Table 3B	23	Table 3B - - - Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Gymnastics	2		2					
Rifle		1		1				
Rowing					2		2	
Soccer					2		2	
Swimming	3	2	3	2		1		1
Tennis	1		1					
Track and Field, X-Country		2		2	2		2	
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	10	5	10	5	7	1	7	1

56	Table 4 - Operating Expenses		All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses''), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.		
		7238216			
		Operating Expenses		Per Capita Expenses	
Sport		Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		303870		8682	
Basketball		1740045	1224394	102356	81626
Football		2289755		17889	
Gymnastics			245183		13621
Rifle		39940	14978	4993	4993
Rowing			176928		2212
Soccer		190984	272666	6586	10907
Swimming		107482	68236	3257	2967
Tennis			90450		9045
Track and Field, X-Country			210962		1661
Volleyball			146118		8595
Others					
Wrestling		116225		2235	
Total Operating Expense		4788301	2449915	15855	7704
Percent of Total		66.2%	33.8%		

Revenues by Sport

70	Table 7 -- Revenues.		You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
		60451427	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	80788			80788
Basketball	8297888	745542		9043430
Football	20660432			20660432
Gymnastics		65136		65136
Rifle			176485	176485
Rowing		4373		4373

Soccer	158690	167906		326596
Swimming	8951	8951		17902
Tennis		1750		1750
Track and Field, X-Country		30856		30856
Volleyball		42662		42662
Wrestling	21495			21495
Others				0
Total Revenue excluding football and basketball	269924	321634		591558
Total Revenue	29228244	1067176	176485	30471905
Revenue Not Related to Specific Teams			29979522	29979522
Grand Total Revenue	29228244	1067176	30156007	60451427

Expenses by Sport

71	Table 8 -- Expenses.	61709469	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	720098			720098
Basketball	6437667	3028305		9465972
Football	12835298			12835298
Gymnastics		978449		978449
Rifle	27571	27571	144832	199974
Rowing		774175		774175
Soccer	894059	1258478		2152537
Swimming	467710	453869		921579
Tennis		460074		460074
Track and Field, X-Country		742430		742430
Volleyball		775653		775653
Wrestling	706473			706473
Others				0
Total Expenses excluding football and basketball	2815911	5470699		8286610

Total Expenses	22088876	8499004	144832	30732712
Expenses Not Related to Specific Teams			30976757	30976757
Grand Total Expenses	22088876	8499004	31121589	61709469

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	3872342
Women's Teams	2770756
Total Amount	6643098

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	462785
Women's Teams	260223
Total Recruiting Expenses	723008

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	0	0.0	636379.14	7
Women's Teams	0	0.0	133582.33	9

19		Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all
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Assistant Coaches Salaries	gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	0	0.0	223775.24	21
Women's Teams	0	0.0	60212.65	17

**Statement of Revenues and Expenses
For the year ended June 30, 2011 (UNAUDITED)**

ID	Item	Football	Men's			Non-Program		Total
			Basketball	Women's Basketball	Other Sports	Specific		
1	Ticket Sales.	12992155	3990779	54455	26091	434724	17498204	
2	Student Fees	0	0	0	0	4219457	4219457	
3	Guarantees.	1150000	378103	0	4500	0	1532603	
4	Contributions.	1194349	463130	382155	163871	16157603	18361108	
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0	
6	Direct State or Other Government Support.	0	0	0	100000	0	100000	
7	Direct Institutional Support.	0	0	0	0	46246	46246	
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0	
9	NCAA/Conference Distributions including all tournament revenues.	4461598	2899370	201156	85052	799521	8446697	
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	2327500	2327500	
11	Program Sales, Concessions, Novelty Sales, and Parking.	689852	253225	12936	1056	1278650	2235719	
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	7000	4470953	4477953	
13	Sports Camp Revenues.	86770	313281	94840	380473	5906	881270	
14	Endowment and Investment Income.	0	0	0	0	238962	238962	
15	Other Operating Revenue.	85708	0	0	0	0	85708	
16	Total Operating Revenue.	20660432	8297888	745542	768043	29979522	60451427	
Expenses								
17	Athletic Student Aid.	2453957	368727	462393	3443419	429974	7158470	
18	Guarantees.	1740000	459039	80000	0	0	2279039	
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	5342571	3082882	945531	2008806	0	11379790	
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0	

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	354595	123240	68004	170371	13231021	13947231
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	1545	0	0	0	1545
24	Recruiting.	207933	185939	100793	232323	39	727027
25	Team Travel	1133345	1155876	802436	1307635	0	4399292
26	Equipment, Uniforms and Supplies.	602721	263912	142511	443602	1985768	3438514
27	Game Expenses.	553689	320257	279447	232785	708085	2094263
28	Fund Raising, Marketing and Promotion.	530	0	245	2193	1625379	1628347
29	Sports Camp Expenses.	213768	277784	111005	381030	1713	985300
30	Direct Facilities, Maintenance, and Rental.	28298	1480	1510	72453	6016060	6119801
31	Spirit Groups	0	0	0	0	148997	148997
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	8100	1115	85	12483	912117	933900
34	Memberships and Dues.	980	865	800	6577	29120	38342
35	Other Operating Expenses.	194811	195006	33545	117765	5888484	6429611
36	Total Operating Expenses.	12835298	6437667	3028305	8431442	30976757	61709469
37	Transfers to Institution	0	0	0	0	0	0
38	Total Expenses	12835298	6437667	3028305	8431442	30976757	61709469
	Excess (Deficiencies) of Revenues Over (Under) Expenses	7825134	1860221	(-2282763)	(-7663399)	(-997235)	(-1258042)