

NCAA GENDER EQUITY SURVEY

West Virginia University

Reporting Year: July 1, 2006 to June 30, 2007

Number of Undergraduates:

	Number	Percent
Male Undergraduates	11,187	54.3
Female Undergraduates	9,403	45.7
Total Undergraduates	20,590	100.0

Institutional Contact: Russ Sharp

Title: Associate Athletic Director/Finance and Administration

Current Classification: NCAA Division I-A

Athletics Participation

Sport	Number of Participants		Number of Participants Participating on a Second Team	
	Men's Team's	Women's Teams	Men's Teams	Women's Teams
Baseball	31			
Basketball	18	16		
Football	149			
Gymnastics		20		
Rifle	9	1		
Rowing		49		
Soccer	32	25		
Swimming/Diving	27	27		
Tennis		11		
Cross Country		15		
Indoor Track		52		
Outdoor Track		45		
Volleyball		13		
Wrestling	40			
Totals	306	214		

Head Coaches Assignments Men's Teams

Sport	Male Coaches			Female Coaches		
	Full Time	Part Time	Full Time University Employee	Full Time	Part Time	Full Time University Employee

Baseball	1		1			
Basketball	1		1			
Football	1		1			
Soccer	1		1			
Swimming/Diving	1		1			
Wrestling	1		1			
Coaching Positions	6		6			

Head Coaches Assignments Women's Teams

	Male Coaches			Female Coaches		
Sport	Full Time	Part Time	Full Time University Employee	Full Time	Part Time	Full Time University Employee
Basketball	1		1			
Gymnastics				1		1
Rowing				1		1
Soccer				1		1
Swimming/Diving	1		1			
Tennis	1		1			
Indoor Track	1		1			
Outdoor Track	1		1			
XCountry	1		1			
Volleyball				1		1
Coaching Positions	6		6	4		4

Head Coaches Assignments Co-Ed Teams

	Male Coaches			Female Coaches		
Sport	Full Time	Part Time	Full Time University Employee	Full Time	Part Time	Full Time University Employee
Rifle	1		1			
Coaching Positions	1		1			

Assistant Coaches Assignments Men's Teams

	Male Coaches				Female Coaches			
Sport	Full Time	Part Time	Full Time University Employee	Part Time University Employee	Full Time	Part Time	Full Time University Employee	Part Time University Employee
Baseball	2		2					

Basketball	3		3				
Football	9	3	9	3			
Soccer	1	1	1	1			
Swimming	1		1			1	1
Wrestling	1	1	1	1			
Coaching Position Totals	17	5	17	5		1	1

Assistant Coaches Assignments Women's Teams

Sport	Male Coaches				Female Coaches			
	Full Time	Part Time	Full Time University Employee	Part Time University Employee	Full Time	Part Time	Full Time University Employee	Part Time University Employee
Basketball	2		2		1		1	
Gymnastics	1		1		1		1	
Rowing					1	1	1	1
Soccer					2		2	
Swimming	1		1			1		1
Tennis						1		1
Indoor Track	1		1			1		1
Outdoor Track	1		1			1		1
XCountry	1		1			1		1
Volleyball	1		1			1		1
Coaching Position Totals	8		8	1	5	7	5	7

Miscellaneous Information

Athletically Related Student Aid	Amount
Men's Teams	3,183,459
Women's Teams	2,562,865
Co-Ed Teams	34,058
Total Amount	5,780,382

Recruiting Expenditures

Teams	Dollars
Men's Teams	822,502
Women's Teams	271,715

Co-Ed Teams	5,174
Total Recruiting Expenses	1,099,391

Head Coaches Salaries

Average Salaries of Head Coaches	Ave. Salary	FTE's	Ave. Salary FTE	Positions
Men's Teams	486,663	5.50	511,269	6
Women's Teams	76,096	7.50	81,169	8

Co-Ed Head Coaches Salaries

Average Salaries of Head Coaches	Ave. Salary	FTE's	Ave. Salary FTE	Positions
Co-Ed Teams	33,055	1	33,055	1

Assistant Coaches Salaries

Average Salaries of Assistant Coaches	Ave. Annual	FTE's	Ave. per FTE	Positions
Men's Teams	95,783	18.00	122,389	23
Women's Teams	36,239	11.75	49,347	16

Revenues By Sport

	Men's Teams	Women's Teams	Not allocated by gender	Total
Sport	Revenues	Revenues	Revenues	Revenues
Baseball	106,302			106,302
Basketball	5,751,575	229,541		5,981,116
Football	25,174,217			25,174,217
Gymnastics		68,196		68,196
Rowing		100		100
Soccer	73,220	89,003		162,223
Swimming/Diving	45,486	45,487		90,973
Tennis		750		750
Indoor Track		2,355		2,355
Outdoor Track		8,332		8,332
XCountry		7,426		7,426
Volleyball		16,458		16,458
Wrestling	495,320			495,320
Total Revenue excluding football and basketball	720,328	238,107		958,435
Total Revenue	31,646,120	467,648	252,609	32,113,768

Revenue not related to specific teams			19,884,255	19,884,255
Grand Total Revenue	29,467,693	436,415	20,013,428	49,917,536
Co-Ed Teams				
Rifle	227,348	25,261		252,609
Grand Total Revenues	31,873,468	492,909		32,366,377
Not Allocated by Sport				14,604,331
Grand Total Revenues				46,970,708

Operating Expenses By Sport

	Men's Teams	Women's Teams	Total
Sport	Expenses	Expenses	Expenses
Baseball	144,386		144,386
Basketball	789,994	472,299	1,262,293
Football	3,973,840		3,973,840
Gymnastics		169,764	169,764
Rifle	15,899	1,767	17,666
Rowing		93,076	93,076
Soccer	110,937	151,806	262,743
Swimming/Diving	85,228	29,864	115,092
Tennis		71,227	71,227
Indoor Track		23,806	23,806
Outdoor Track		84,238	84,238
XCountry		75,081	75,081
Volleyball		78,476	78,476
Wrestling	82,021		82,081
Total Expenses	5,202,305	1,251,404	6,453,709

Expenses By Sport

	Men's Teams	Women's Teams	Total
Sport	Expenses	Expenses	Expenses
Baseball	522,085		522,085
Basketball	3,616,895	1,668,663	5,285,558
Football	13,810,787		13,810,787
Gymnastics		724,403	724,403

Rifle	80,957	8,995	89,952
Rowing		481,652	481,652
Soccer	456,947	738,895	1,195,842
Swimming/Diving	396,234	450,872	847,106
Tennis		318,051	318,051
Indoor Track		89,691	89,691
Outdoor Track		317,367	317,367
XCountry		282,870	282,870
Volleyball		496,402	496,402
Wrestling	287,828		287,828
Total Expenses	19,171,733	5,577,861	6,453,709
Not allocated by gender/sport			17,971,097
Grand total expenses			42,720,691

Revenues & Expenses Summary

Grand total revenues	46,970,708
Grand total expenses	42,720,691